

Summary by Agency

Agency Name		Appropriations	
		FY 2001-2002	FY 2002-2003
003 House of Representatives	General	12,417,029	14,880,631
004 Senate	General	8,250,958	9,357,056
015 Indiana Lobby Registration Commission	General	210,802	218,816
017 Legislative Services Agency	General	9,289,000	9,770,000
019 Commission on Uniform State Laws	General	44,500	45,400
022 Supreme Court	General	71,221,886	74,698,197
	Dedicated	5,607,044	5,607,044
	Totals	76,828,930	80,305,241
023 Court of Appeals	General	8,203,946	8,515,775
024 Clerk of the Supreme and Appeals Courts	General	894,092	894,092
026 Indiana Judicial Center	General	3,088,531	3,123,530
028 Indiana Tax Court	General	561,270	592,144
030 Governor	General	2,817,479	2,817,479
032 Criminal Justice Institute	General	5,946,435	5,946,435
	Dedicated	12,640,090	12,640,090
	Federal	9,480,397	9,480,397
	Totals	28,066,922	28,066,922
034 Washington Liaison Office	General	195,604	195,604
035 Governor's Council for Developmental Disabilities	Federal	1,431,367	1,431,367
038 Lieutenant Governor	General	3,310,448	3,310,448
	Dedicated	5,544,030	5,544,030
	Federal	20,000	20,000
	Totals	8,874,478	8,874,478
039 Prosecuting Attorneys' Council	General	1,071,903	1,071,903
	Dedicated	89,500	89,500
	Totals	1,161,403	1,161,403
040 Secretary of State	General	2,224,954	2,340,251
	Dedicated	50,000	50,000
	Totals	2,274,954	2,390,251
044 Indiana Protection and Advocacy Services Commission	Federal	1,829,958	1,833,822

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Agency Name	Appropriations		
	FY 2001-2002	FY 2002-2003	
046 Attorney General	General	13,056,817	13,053,258
	Dedicated	1,280,018	1,280,018
	Federal	1,838,935	1,838,935
	Totals	16,175,770	16,172,211
048 Treasurer of State	General	871,560	871,560
050 Auditor of State	General	11,861,462	11,861,462
	Dedicated	664,704,923	682,468,584
	Local	203,688	203,688
	Totals	676,770,073	694,533,734
057 Budget Agency	General	136,439,493	137,124,995
	Dedicated	474,009,622	369,396,654
	Local	301,053	301,053
	Totals	610,750,168	506,822,702
058 Tobacco Prevention and Cessation Agency	Dedicated	5,000,000	25,000,000
061 Department of Administration	General	110,717,045	127,013,411
	Dedicated	7,697,328	8,697,328
	Totals	118,414,373	135,710,739
062 Public Records Commission	General	1,698,460	1,698,460
063 Indiana Election Commission	General	967,736	1,153,736
	Dedicated	25,000	25,000
	Totals	992,736	1,178,736
064 Public Access Counselor	General	164,400	164,400
070 State Personnel Department	General	4,702,911	4,702,911
072 Public Employees' Retirement Fund	General	9,784,791	10,528,239
074 Employee Appeals Commission	General	149,282	149,282
075 State Ethics Commission	General	274,783	274,783
080 Board of Accounts	General	19,276,665	18,244,502
	Dedicated	248,384	248,384
	Totals	19,525,049	18,492,886
085 Data Processing Oversight Commission	General	732,567	732,567
090 Department of Revenue	General	54,346,784	54,346,784
	Dedicated	1,095,854,723	1,167,226,342
	Totals	1,150,201,507	1,221,573,126

Summary by Agency

Agency Name	Appropriations		
	FY 2001-2002	FY 2002-2003	
100 Indiana State Police	General	65,209,651	65,220,398
	Dedicated	70,644,809	70,647,556
	Federal	691,456	691,456
	Totals	136,545,916	136,559,410
103 Law Enforcement Training Board	General	1,984,585	1,984,585
	Dedicated	3,075,827	3,066,011
	Totals	5,060,412	5,050,596
110 Adjutant General	General	12,879,093	12,879,546
	Dedicated	800	800
	Federal	3,066,042	3,066,042
	Totals	15,945,935	15,946,388
140 Disabled American Veterans	General	40,000	40,000
147 American Veterans of World War II, Korea, and Vietnam	General	30,000	30,000
160 Department of Veterans' Affairs	General	918,557	918,557
170 Veterans of Foreign Wars	General	30,000	30,000
190 Indiana Gaming Commission	Dedicated	4,210,039	4,210,039
200 Utility Regulatory Commission	General	5,000	5,000
	Dedicated	5,966,353	5,966,353
	Totals	5,971,353	5,971,353
205 Utility Consumer Counselor	Dedicated	4,774,342	4,774,001
208 Department of Financial Institutions	Dedicated	6,218,636	6,175,468
210 Department of Insurance	General	3,800,000	3,800,000
	Dedicated	14,405,577	14,405,577
	Totals	18,205,577	18,205,577
215 Department of Local Government Finance	General	5,308,856	5,008,856
	Dedicated	200,000	200,000
	Totals	5,508,856	5,208,856
216 Indiana Board of Tax Review	General	1,380,178	1,380,178
217 Commission for Women	General	120,796	120,796
220 Workers' Compensation Board	General	1,961,796	1,961,796
	Dedicated	2,341,867	2,341,867
	Totals	4,303,663	4,303,663

Summary by Agency

Agency Name	Appropriations		
	FY 2001-2002	FY 2002-2003	
225 Department of Labor	General	5,674,176	5,674,176
	Dedicated	1,083,218	1,083,218
	Federal	178,763	178,763
	Totals	6,936,157	6,936,157
230 Alcoholic Beverage Commission	General	1,813,241	1,830,705
	Dedicated	3,765,036	3,802,148
	Totals	5,578,277	5,632,853
235 Bureau of Motor Vehicles	Dedicated	116,588,265	133,516,599
240 Coroners' Training Board	Dedicated	525,948	525,948
245 Professional Standards Board	General	3,827,475	3,662,928
	Dedicated	110,000	110,000
	Totals	3,937,475	3,772,928
250 Professional Licensing Agency	General	2,720,173	2,720,173
	Dedicated	239,720	239,720
	Totals	2,959,893	2,959,893
258 Civil Rights Commission	General	2,368,051	2,368,051
260 Department of Commerce	General	65,093,300	65,480,367
	Dedicated	1,945,028	1,945,028
	Federal	40,281,150	40,281,150
	Totals	107,319,478	107,706,545
265 Indiana Horse Racing Commission	Dedicated	10,729,711	10,729,711
275 Health Professions Bureau	General	2,785,061	2,712,061
	Dedicated	206,291	213,143
	Totals	2,991,352	2,925,204
285 Public Safety Training Institute	Dedicated	1,375,705	1,375,705
	Federal	38,332	38,332
	Totals	1,414,037	1,414,037
290 Clean Manufacturing Technology Board	General	475,000	475,000
300 Department of Natural Resources	General	86,048,939	86,040,475
	Dedicated	83,249,938	83,254,959
	Federal	3,239,708	3,239,708
	Totals	172,538,585	172,535,142
305 Fire and Building Services Department	Dedicated	9,730,280	9,730,280
310 White River Park Commission	General	1,506,742	1,506,742

Summary by Agency

Agency Name	Appropriations		
	FY 2001-2002	FY 2002-2003	
315 World War Memorials Commission	General	3,298,432	3,298,431
	Dedicated	34,916	34,916
	Totals	3,333,348	3,333,347
325 Maumee River Basin Commission	General	-	75,000
330 St. Joseph River Basin Commission	General	75,300	75,300
351 Board of Animal Health	General	6,112,227	6,114,574
	Dedicated	12,100	12,100
	Federal	1,689,533	1,690,065
	Totals	7,813,860	7,816,739
385 Emergency Management Agency	General	2,363,283	2,363,283
	Dedicated	164,413	164,413
	Federal	5,575,018	5,575,018
	Totals	8,102,714	8,102,714
400 Department of Health	General	51,023,457	52,223,456
	Dedicated	17,397,868	21,497,868
	Federal	144,335,455	144,335,455
	Local	6,217,802	6,217,802
	Totals	218,974,582	224,274,581
405 Family and Social Services Administration	General	21,490,838	27,056,976
	Federal	91,856,952	105,665,166
	Totals	113,347,790	132,722,142
410 Division of Mental Health	General	239,736,034	240,658,657
	Dedicated	28,380,883	28,630,883
	Federal	46,192,927	46,192,927
	Totals	314,309,844	315,482,467
415 Evansville Psychiatric Children's Center	General	22,816	22,816
425 Evansville State Hospital	General	378,378	378,378
430 Madison State Hospital	General	2,728,204	2,728,205
435 Logansport State Hospital	General	2,185,307	2,185,307
	Dedicated	1,274,250	1,274,250
	Totals	3,459,557	3,459,557
440 Richmond State Hospital	General	2,624,362	2,624,362
450 Larue Carter Memorial Hospital	General	742,067	742,067
465 Fort Wayne State Developmental Center	General	712,401	712,402

Summary by Agency

Agency Name		Appropriations	
		FY 2001-2002	FY 2002-2003
470 Muscatatuck State Developmental Center	General	628,724	628,725
480 Silvercrest Children's Development Center	General	7,515,240	7,515,240
495 Department of Environmental Management	General	37,487,395	37,867,390
	Dedicated	69,283,786	69,322,099
	Federal	32,231,933	31,931,933
	Totals	139,003,114	139,121,422
496 Office of Environmental Adjudication	General	329,512	329,512
497 Division of Aging and Rehabilitative Services	General	229,844,857	221,393,313
	Dedicated	53,502,943	69,543,509
	Federal	123,537,498	124,829,424
	Local	149,739	149,739
	Totals	407,035,037	415,915,985
500 Division of Family and Children	General	1,410,341,118	1,486,191,118
	Dedicated	103,415,212	103,415,212
	Federal	2,832,073,437	2,963,562,005
	Local	12,600,000	12,600,000
	Totals	4,358,429,767	4,565,768,335
505 Education Employment Relations Board	General	814,334	814,334
510 Department of Workforce Development	General	5,431,022	5,431,022
	Federal	409,594,978	409,594,978
	Totals	415,026,000	415,026,000
515 Industry and Farms Division	General	55,146	55,146
	Dedicated	44,582,539	41,552,539
	Totals	44,637,685	41,607,685
550 School for the Blind	General	12,965,218	12,965,219
	Federal	158,906	158,906
	Totals	13,124,124	13,124,125
560 School for the Deaf	General	20,243,830	20,243,830
	Federal	228,387	228,387
	Totals	20,472,217	20,472,217
570 Indiana Veterans' Home	General	12,902,444	12,902,444
	Dedicated	10,493,666	10,493,665
	Totals	23,396,110	23,396,109
580 Soldiers' and Sailors' Children's Home	General	11,237,384	11,237,384
	Dedicated	171,176	171,176
	Totals	11,408,560	11,408,560

Summary by Agency

Agency Name	Appropriations		
	FY 2001-2002	FY 2002-2003	
605 Public Defender	General	6,065,842	6,148,067
	Dedicated	164,239	171,642
	Totals	6,230,081	6,319,709
607 Henryville Correctional Facility	General	2,237,323	2,237,323
610 Public Defender Council	General	1,112,264	1,112,264
615 Department of Correction	General	143,710,580	143,497,032
	Dedicated	3,916,900	3,916,899
	Federal	651,780	651,780
	Totals	148,279,260	148,065,711
616 North Central Juvenile Facility	General	9,094,885	9,017,710
617 Correctional Units	General	3,585,000	3,585,000
	Dedicated	906,948	906,949
	Totals	4,491,948	4,491,949
618 Miami Correctional Facility	General	26,395,052	27,595,052
619 Logansport Juvenile Intake/Diagnosis Facility	General	3,184,293	3,184,293
620 State Prison	General	34,915,367	34,934,682
	Dedicated	813,419	813,419
	Totals	35,728,786	35,748,101
630 Pendleton Correctional Facility	General	31,923,167	31,857,536
	Dedicated	3,486,154	3,486,154
	Totals	35,409,321	35,343,690
635 Correctional Industrial Facility	General	23,699,531	23,689,620
	Dedicated	278,850	278,850
	Totals	23,978,381	23,968,470
640 Women's Prison	General	14,046,895	14,032,569
	Dedicated	687,500	687,500
	Totals	14,734,395	14,720,069
645 New Castle Correctional Facility	General	8,230,330	13,030,330
650 Putnamville Correctional Facility	General	32,823,771	32,841,161
	Dedicated	1,064,050	1,064,050
	Totals	33,887,821	33,905,211
655 Pendleton Juvenile Correctional Facility	General	15,972,685	15,840,508

Summary by Agency

Agency Name	Appropriations		
	FY 2001-2002	FY 2002-2003	
660 Plainfield Juvenile Correctional Facility	General	17,158,817	17,021,645
	Dedicated	613,125	613,125
	Totals	17,771,942	17,634,770
665 Wabash Valley Correctional Facility	General	43,336,345	42,563,308
	Dedicated	90,000	90,000
	Totals	43,426,345	42,653,308
667 Madison Correctional Facility	General	3,464,760	3,464,760
670 Indianapolis Juvenile Correctional Facility	General	10,944,199	10,848,632
	Dedicated	772,250	772,250
	Totals	11,716,449	11,620,882
675 Branchville Correctional Facility	General	19,734,274	19,765,580
	Dedicated	132,325	132,325
	Totals	19,866,599	19,897,905
680 Westville Correctional Facility	General	49,466,459	48,166,229
	Dedicated	1,293,108	1,293,107
	Totals	50,759,567	49,459,336
681 Westville Correctional Transition Facility	General	3,883,333	3,847,701
682 Westville Maximum Control Facility	General	6,381,878	6,324,196
685 Rockville Correctional Facility for Women	General	14,995,420	15,069,791
690 Plainfield Correctional Facility	General	29,868,046	29,866,458
	Dedicated	973,488	973,487
	Totals	30,841,534	30,839,945
695 Reception and Diagnostic Center	General	11,369,827	11,266,238
	Dedicated	407,140	407,140
	Totals	11,776,967	11,673,378
700 Department of Education	General	2,267,726,756	2,349,090,515
	Dedicated	1,493,112,360	1,550,812,360
	Federal	276,392,003	276,157,930
	Local	35,112,132	34,793,855
	Totals	4,072,343,251	4,210,854,660
703 Indiana Commission on Proprietary Education	General	460,213	460,213
	Federal	94,624	94,624
	Totals	554,837	554,837
705 Fine Arts Commission	General	3,949,564	3,949,564
	Federal	505,381	505,381
	Totals	4,454,945	4,454,945

Summary by Agency

Agency Name		Appropriations	
		FY 2001-2002	FY 2002-2003
710 Ivy Tech State College	General	115,137,599	116,553,088
715 State Student Assistance Commission	General	139,346,218	147,939,279
	Federal	5,127,208	5,220,664
	Totals	144,473,426	153,159,943
718 School Lunch Division	Dedicated	6,047,282	6,047,282
	Federal	138,632,959	138,632,959
	Totals	144,680,241	144,680,241
719 Commission for Higher Education	General	2,508,444	2,520,218
	Dedicated	490,000	152,393
	Federal	804,234	806,541
	Totals	3,802,678	3,479,152
720 Indiana Commission on Community Service	General	351,519	351,519
	Federal	4,229,320	4,229,320
	Totals	4,580,839	4,580,839
728 Human Resource Investment Council	Federal	59,459	59,459
730 State Library	General	6,525,406	6,879,861
	Dedicated	7,889,509	7,889,509
	Federal	2,919,400	2,919,400
	Totals	17,334,315	17,688,770
735 Historical Bureau	General	458,615	458,615
	Dedicated	251,500	251,500
	Totals	710,115	710,115
740 Teachers' Retirement Fund	General	435,400,000	472,000,000
	Dedicated	30,000,000	30,000,000
	Totals	465,400,000	502,000,000
750 Indiana University	General	518,233,320	531,158,582
	Dedicated	6,871,335	7,077,475
	Federal	555,961	572,640
	Totals	525,660,616	538,808,697
755 Medical Education Board	General	2,418,733	2,419,131
760 Purdue University	General	364,887,852	371,116,203
	Dedicated	3,720,365	3,799,135
	Federal	69,215	69,215
	Totals	368,677,432	374,984,553
770 Indiana State University	General	87,425,866	87,728,417

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Agency Name	Appropriations		
	FY 2001-2002	FY 2002-2003	
775 University of Southern Indiana	General	35,971,660	36,453,625
	Dedicated	742,865	765,151
	Totals	36,714,525	37,218,776
780 Ball State University	General	136,938,690	135,543,954
	Dedicated	59,094	60,867
	Totals	136,997,784	135,604,821
790 Vincennes University	General	34,662,439	35,280,700
800 Department of Transportation	General	2,604,363	2,636,429
	Dedicated	744,657,568	761,656,285
	Federal	638,855,397	651,162,567
	Local	430,000	450,000
	Totals	1,386,547,328	1,415,905,281
885 Little Calumet River Basin Development Commission	Dedicated	2,750,000	2,750,000
All Agencies	General	7,566,671,193	7,817,729,990
	Dedicated	5,255,043,178	5,369,568,589
	Federal	4,818,468,073	4,976,946,716
	Local	55,014,414	54,716,137
	Totals	17,695,196,858	18,218,961,432